

**Local and Special Service
Districts
Adopted Budget**

Form: DB-BUD-1-2010

Name Sevier County Drainage District #1

Fiscal Year Ended 12/31/2011

Part I Certification

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 1 DEC 10. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 1 DEC 10.

Sheldon Buchanan

Budget Officer or Agency Director

8 MAR 11

Date

435-896-4531

Phone Number

Email Address

CONTINUE ON PAGE 2 WITH PART II

Local and Special Service Districts Adopted Budget

Name Sevier County Drainage District #1

Fiscal Year

12/31/2011

Form: SD-BUD-1-2010

Part III General and Enterprise Fund

	General Fund			Enterprise Fund		
	Actual		Budget	Actual		Budget
	Prior Year (b)	Current Year (c)	(d)	Prior Year (e)	Current Year (f)	(g)
(a)						
Revenues						
1.1 Taxes: Property Tax	12,086.90	12,972.38	13,000.00			
1.2 Other:	1,673.30	1,362.18				
1.3 Fee in Lieu of Taxes						
1.4 Charges for Services						
1.5 Interest Income						
1.6						
1.7						
1.8						
Other Financing Sources:						
1.9 Transfers from Other Funds	14,639.05	28,326.51	8,116.50			
1.10 Contribution from Fund Balance			10,000.00			
1.11 Loan						
1.12						
Total Revenues	17,399.35	16,196.07	31,116.50			
Expenses						
2.1 Salaries and Benefits	26,671.08	10,344.32	15,000.00			
2.2 Other Operating Expenses						
2.3 Depreciation	11,875.66	7,043.25	28,000.00			
2.4 Capital Outlay			700.00			
2.5 Debt Service						
2.6						
2.7						
2.8						
Other Financing Uses:						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance						
2.11						
2.12						
Total Expenditures / Expenses	14,542.74	30,794.57	30,200.00			
Net Income / (Loss)	2,856.61	8,176.50	9,116.50			

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:

Ryan Roberts at (801) 671-5808.

You may call Toll Free by calling 1 (800) 622-1243

Or email at ryanroberts@utah.gov